



(b) 2 Year Olds (if applicable)	(bi) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method	£100,000	£10,000	£40,000	£150,000
	(bii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block				
<b>TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):</b>						<b>£1,150,000</b>
<b>6. Early years contingency funding</b>		<b>Description</b>	<b>Anticipated total budget (£)</b>			
3 & 4 Year Olds		no contingencies are held				£0
2 Year Olds		no contingencies are held				£0
<b>7. Early years centrally retained funding</b>		<b>Description</b>	<b>Anticipated total budget (£)</b>			
3 & 4 Year Olds		please document LI Appendix 1 (de-delegated funds for nursery schools; EY SEND activities transferred from the HNB; EY SEND Inclusion management)				£456,089
2 Year Olds		no central funds for 2 year olds are held				£0
<b>TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:</b>						<b>£456,089</b>
<b>8. Early years pupil premium</b>			<b>Anticipated total budget (£)</b>			
3 & 4 Year Olds						£453,885
<b>TOTAL FUNDING FOR EARLY YEARS PUPIL PREMIUM:</b>						<b>£453,885</b>
<b>9. Disability access fund</b>			<b>Anticipated total budget (£)</b>			
3 & 4 Year Olds						£196,185
<b>TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:</b>						<b>£196,185</b>